

| Lakeland Shared ILS                        |           |           |           |         |         |         |         |         |         |         |         |         |           |                 |
|--|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------------|
| Circulation, Holds, ILL, and MeLCat Report |           |           |           |         |         |         |         |         |         |         |         |         |           |                 |
| January - December 2023                    |           |           |           |         |         |         |         |         |         |         |         |         |           |                 |
|  | 2023      | 2022      | Change    |         |         |         |         |         |         |         |         |         |           | Monthly Average |
| Items Circulated                           | 4,893,337 | 2,850,476 | 2,042,861 | 72%     |         |         |         |         |         |         |         |         |           | 407,778         |
| Holds Placed                               | 549,222   | 299,166   | 250,056   | 84%     |         |         |         |         |         |         |         |         |           | 45,769          |
| System ILLs                                | 333,297   | 175,703   | 157,594   | 90%     |         |         |         |         |         |         |         |         |           | 27,775          |
| MeLCat Items Rec'd                         | 30,344    | 14,244    | 16,100    | 113%    |         |         |         |         |         |         |         |         |           | 2,529           |
| MeLCat Items sent                          | 38,680    | 20,148    | 18,532    | 92%     |         |         |         |         |         |         |         |         |           | 3,223           |
|  |           |           |           |         |         |         |         |         |         |         |         |         |           |                 |
|  |           |           |           |         |         |         |         |         |         |         |         |         |           |                 |
|  | January   | February  | March     | April   | May     | June    | July    | August  | Sept.   | Oct.    | Nov.    | Dec.    |           |                 |
| Items Circulated                           | 397,135   | 377,542   | 446,232   | 391,300 | 370,549 | 470,428 | 490,144 | 440,610 | 389,719 | 393,258 | 368,672 | 357,748 | 4,893,337 |                 |
| Holds Placed                               | 50,706    | 44,661    | 51,143    | 41,535  | 41,466  | 49,236  | 48,892  | 45,092  | 46,384  | 46,843  | 45,391  | 37,873  | 549,222   |                 |
| System ILLs                                | 28,760    | 26,510    | 32,000    | 25,313  | 24,967  | 29,579  | 28,624  | 29,344  | 29,083  | 28,834  | 27,116  | 23,167  | 333,297   |                 |
| MeLCat Items Rec'd                         | 2,852     | 2,352     | 2,796     | 2,317   | 2,259   | 2,424   | 2,501   | 2,775   | 2,472   | 2,813   | 2,529   | 2,254   | 30,344    |                 |
| MeLCat Items sent                          | 3,643     | 3,094     | 3,444     | 2,984   | 3,286   | 3,161   | 3,275   | 3,669   | 3,273   | 3,319   | 2,934   | 2,598   | 38,680    |                 |
| Monthly change from 2022 for Circ          | 34,511    | 37,663    | 24,654    | -15,220 | 11,574  | 4,910   | -5,238  | -2,484  | -575    | 647     | -8,496  | -916    |           |                 |
| Monthly change from 2022 for holds         | 5,490     | 4,070     | 5,170     | 2,437   | 4,274   | 4,099   | 2,933   | 528     | 3,621   | 4,204   | 2,631   | 1,301   |           |                 |
| Monthly change from 2022 ILLs              | 2,360     | 2,274     | 4,185     | 1,214   | 4,163   | 3,077   | 2,777   | 2,858   | 2,258   | 3,677   | 3,105   | 128     |           |                 |
| Monthly change from 2022 MeLCat Rec'd      | 416       | 510       | 665       | 458     | 393     | 549     | 266     | 152     | 290     | -434    | 362     | 184     |           |                 |
| Monthly change from 2022 MeLCat sent       | 618       | 312       | 349       | 321     | 484     | 289     | 366     | 402     | 230     | 1,078   | -34     | -32     |           |                 |